



Catch up funding 2020-21

Moor End Community Primary School



Total funding £14560 – initial funding 25% = £3640 at the end of September.

Provision	Cost	Targeted Provision/outcome	Impact
TT Rockstars	£167.90	Year 1 to Year 6 To provide additional home learning resources to practice times tables skills and mental maths processes. • Incorrect answers are always immediately corrected in front of the pupil so that they start to associate the correct answer to every question. • The code behind the scenes works out which times tables facts each pupil is consistently taking longer to answer and then it gradually starts to present these facts more frequently until pupils have mastered them. • It will also ask related division questions 20% of the time in order to reinforce division facts.	
Spelling shed	£281	EYFS – Year 6 • To provide various school and home activities that link to National curriculum word lists to practice and improve independent spelling strategies • A full spelling curriculum that is year group specific. Word lists are based on letter and sound patterns. Spelling word lists help take the guesswork out of what words to choose and our spelling lists are curriculum aligned. • The ability to track children's progress. Provides data that is easy to understand and provides insight on spelling mistakes. Assignment features provides ability to establish a weekly spelling routine.	
		EYFS – Year 6 • Increase and practice children's fluency with addition & subtraction,	

Maths shed		multiplication tables, number pairs, and more. • A game-like format that challenges and rewards children. Maths Shed helps build confidence with maths fluency. • The ability to track children's progress and see what maths skills they might need additional help with. The data reports from EdShed are easy to understand and provide insight into what skills have been mastered and what skills are developing to identify gaps in learning	
Literacy shed	£136	EYFS – Year 6 • Fully resourced unit plans based on Literacy Shed films, Non-Fiction reading revision resources, 'VIPERS' reading resources, Classic Text VIPERS comprehensions, Novel study guides for teachers and student task booklets, Resources to aid the scaffolding of writing through DADWAVERS.	
Busy Things	£193 per annum From March	EYFS • All content fully mapped to EYFS framework • 100s games to support core maths, literacy and phonics skills • 100s of writing templates across a wide range of curriculum areas • Different resource types to suit all types of learner • Customise content to suit individual abilities • Accessible on desktops, laptops, tablets and whiteboards	
Phonics play	Presently free Will review	EYFS/ KS1 lower KS2 where applicable • Targeted phonics games at every phase to aid catch up phonics for all children. • Reinforce formal phonics teaching • Accessible at home for children to aid catch up outside school	
White Rose Maths	£99	Year 1 – 6 Access to online lessons covering every aspect of the maths curriculum Ability to create lesson sequences including interactive activities and work sheets Provide online learning resources in case of class bubble closure	

		Lessons can be directed at individuals who are identified	
Learning by questions	2 x licences for next 3 years £1000	Year 3-6 • LbQ contains curriculum-aligned KS2 maths, English and science materials. • Carefully scaffolded Question Sets progress pupils when ready. • LbQ supports blended learning (communicate and educate in-class or remotely). • Activities to support and stretch every pupil. • Teachers: • Scaffolded Question Sets progress from basic understanding to mastery. • Technology enables pupils to cover more ground. • Identify pupils and groups who need help • Intervene during lessons • Plan for best learning outcomes • Direct tutoring • Connect pupils in bubbles • Connect and monitor pupils at home See additional PDF for evidence set	
Phonics linked reading books	£1000	EYFS/KS1 To target early readers with home reading To provide a range of early texts that link their gaps in phonics to pro-active reading that can be targeted both in the classroom and at home Books that identify every phase of phonics	
Total	£2876.90	This is the total that supports home learning catch up outside of the classroom – see above This will use the initial payment in September	
Staff support?		All year groups 30 weeks, 2 days per week cover	This has been changed due to new lockdown arrangements from 5 th January 2021. A new

	£1303.20 £4850.80 Total until end of summer term £6154	To provide every class with one full session per week where the class teacher provides catch up session for identified children in identified subjects. The cost is for class cover to free up the class teacher. The cover is provided by LTA. The children will received catch up teaching provision by the class teacher who knows them the best. Identified children will be identified on trackers and progress and impact will be measured from the starting point in October. Impact will be reported to governors via SEC meetings. Every year group will be allocated 17 afternoon catch up sessions Equates to $17 \times 7 = 119$ afternoons to cover See below for details	timetable has been arranged for the rest of the summer term (see below) This equates to all classes accessing One afternoon catch up session per week for 11 weeks. 67 sessions in total at £72.40 per session = £4850 Sessions used in Autumn term 2020 = 18 = £1303.20
	£700	Eskimo school self assessment SLT planning and evaluation tool that helps to identify the present position of the school and what needs to be done to improve next	
Class secrets	£250		
Total	£9280.90	This is until end of summer term due to new restrictions from 5th January 2021 impacting on catch up provision.	
Contingency	£5279.90	This amount is yet to be allocated and shall be held as a contingency once termly evaluations have been measured. Higher than anticipated due to lockdown in January	
Total amount	£14560		
Recovery Premium		Additional funding of £6000 per school promised	
Staff support free to provide bespoke support	£11279.90	From September 2021 This could provide an additional 155 sessions across school This would provide 11 sessions per week equating to an additional 14 weeks of catch up teaching either one to one or small groups by the class teacher in the Autumn Term 2021	

Key stage 1 Timetable September 2020

		12.30-3.00pm
Monday		
Tuesday	Reception	
Wednesday	Year 2	PE/ TOPIC
Thursday	Year 1	TOPIC
Friday		

Key stage 2 Timetable

		1.15-3.15pm
Monday		
Tuesday	Year 3	TOPIC
Wednesday	Year 6	TOPIC
Thursday	Year 4	Science
Friday	Year 5	PE/PSHE/French

Key stage 1 (24)	
Month	½ Days
October	13, 14, 15, 21, 22, 23
November	3, 4, 5, 10, 11, 12, 17, 18, 19, 24, 25, 26
December	1, 2, 3, 8, 9, 10
Key stage 2 (24)	
January	5, 6, 7, 8, 12, 13, 14, 15, 19, 20, 21, 22, 26, 27, 28, 29
February	2, 3, 4, 5, 9, 10, 11, 12
Key stage 1 (15)	
February	23, 24, 25
March	2, 3, 4, 9, 10, 11, 16, 17, 18, 23, 24, 25
Key stage 2 (27)	
April	13, 14, 15, 16, 20, 21, 22, 23, 27, 28, 29
May	4, 5, 6, 7, 11, 12, 13, 14, 18, 19, 20, 21, 25, 26, 27, 28
Key stage 1 (6)	
June	8, 9, 10, 15, 16, 17
Key stage 2 (12)	
June	22, 23, 24, 25, 29, 30, 1, 2
July	6, 7, 8, 9
Dates in red have been revised due to lockdown from 5 th January 2021 – new timetable below	

Key stage 1 Timetable – revised Summer term 2021

		12.30-3.00pm
Monday		
Tuesday	Reception	
Wednesday	Year 2	PE/ TOPIC
Thursday	Year 1	TOPIC
Friday		

Key stage 2 Timetable

		1.15-3.15pm
Monday		
Tuesday	Year 3	TOPIC
Wednesday	Year 6	TOPIC
Thursday	Year 4	Science
Friday	Year 5	PE/PSHE/French

Key stage 2 (19)	
April	27,28,29
May	4,5,6,7 11,12,13,14 18,19,20,21 25,26,27,28
Key stage 1 (15)	
April	27,28,29
May	4,5,6, 11,12,13, 18,19,20, 25,26,27,
Key stage 2 (8)	
June	8,9,10,11 15,16, 17,18
Key stage 1 (6)	
June	8,9,10 15,16, 17
Key stage 2 (11)	
June	22,23,24,25, 29,1,2
July	6,7,8,9
Key stage 1 (8)	
June	22,23,24, 29,30,
July	6,7,8,